

**CENTRAL INTELLIGENCE AGENCY**  
**INFORMATION REPORT**

REPORT  25X1  
 CD NO. 25X1

COUNTRY **East Germany**  
 SUBJECT **Fulfillment of the 1954 Plan of the Main Administration for the Nonferrous Metals Industry of the Ministry of Heavy Industry**

DATE DISTR. 19 July 1955  
 NO. OF PAGES 2

PLACE ACQUIRED   
 DATE OF INFO.

NO. OF ENCLS. (LISTED BELOW) 25X1  
 SUPPLEMENT TO REPORT NO.

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During the course of 1954, 18 establishments were under the jurisdiction of the Main Administration. Five of these establishments operated at a profit, the remaining 13 at a loss. In addition, the former SAG establishment, the Walzwerk Hettstedt, was placed under the Main Administration on 1 January 1954.

2. Fulfillment of the Production Plan

	<u>Gross Production (constant values)</u>	<u>Planned</u>	<u>Achieved</u>	<u>Percentage</u>
a)	without Hettstedt	299,445.0 TDM	303,670.0 TDM	101.4 %
b)	<u>Goods Production at planned delivery prices</u>			
	without Hettstedt	474,730.2 TDM	507,390.0 TDM	106.9 %

The greater part of the overfulfillment took place in the mining, metallurgical, and consumers' goods branches of industry.

3. In electrical power, the planned quota was fulfilled by 256.7%. Production in the tin mines reached 101.6% of the total year's plan. Underfulfillment with respect to remelted zinc was due to poor scrap-metal supply. In the field of metal processing, the rolling plan for 1954 reached only 96.7% of the planned quota. The rolling program was fulfilled with respect to copper, brass, and zinc products, but bronze, nickel, aluminum, lead, and special rolled products did not reach the planned level. Only in the case of nickel semi-finished products was the underfulfillment due to material difficulties - in all other instances the inadequate and irregular order situation was responsible. Production of sulphuric acid reached 103.3% of plan after the plan quota had been reduced during the second half of 1954 because of changed requirements. Consumer goods' production (in Meissen) reached 111% of plan.

4. Fulfillment of the Investment Plan

Total investments amounted to 75,633.0 TDM or 96% of the planned amount.

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Of this total:

Main installations ..... 65,801.0 TDM or 95% of Plan  
 Auxiliary installations ..... 9,832.0 TDM or 97% of Plan  
 75,633.0 TDM

There now exists a carry-over of ..... 2,968.0 TDM or 3.7% of the Plan total  
 Main installations ..... 2,722.0 TDM or 4 % of Plan  
 Auxiliary installations ..... 248.0 TDM or 2.5% of Plan

5. The General Repairs Plan was fulfilled by 99.4%6. Illness, Accidents, Overtime

a) Illness: Loss of working hours through illness as compared to total working hours amounted to  
 In 1953 - 6.73%  
 In 1954 - 8.03%

	1953	1954
b) <u>accidents</u>		
Total accidents	8,390	9,979
Fatal accidents	25	31
Serious accidents	43	38
Loss of working hours	1,287,076	1,595,722
Loss of working hours in %	1.59%	1.65%

The increase in the number of accidents and also the loss of working hours during 1954 as opposed to 1953 is due to the fact that the Walzwerk Hettstedt was not included in the 1953 calculations.

	1953	1954
c) <u>Overtime</u>		
Percentage of hours worked	1.326,306	490,010
	1.8%	0.5%

7. Fulfillment of the Finance Plan

a) <u>Yield Plan:</u>	1954 Plan	Achieved 1954	%	Gain-loss
1) <u>Profit establishments</u>				
Yield from sales	72,587.3 TDM	74,123.0 TDM	102.1	+ 1,535.7 TDM
Other yields	56.1 TDM	568.3 TDM	1013.9	+ 512.7 TDM
Total yield	72,531.2 TDM	73,554.2 TDM	101.4	+ 1,023.0 TDM
2) <u>Establishments operating at Planned Loss</u>				<u>Loss</u>
Yield from sales	186,444.1 TDM	194,741.6 TDM	104.5	+ 8,297.5 TDM
Other yields	7,968.6 TDM	11,289.0 TDM	141.6	+ 3,320.4 TDM
Directors' Fund	7,830.8 TDM	8,230.3 TDM	105.1	+ 399.5 TDM
Total yields	202,243.5 TDM	214,260.9 TDM	105.9	+ 12,017.4 TDM

b) <u>Selbstkosten of Goods Production:</u>	Planned	Achieved	Percentage
Establishments operating at planned loss	463,531.4 TDM	495,609.9 TDM	106.9
Establishments operating at planned profit	382,373.8 TDM	411,450.2 TDM	107.6
Total	845,905.2 TDM	907,060.1 TDM	107.2

c) Fulfillment of Selbstkostensenkung (cost reductions) Quota

	4.8 %	3.7 %
Establishments operating at planned loss		
Establishments operating at planned profit	2.0 %	1.6 %
Total	5.5 %	2.8 %

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Approved For Release 2008/03/20 : CIA-RDP80-00810A007200610010-7

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Of this total:

Main installations ..... 65,801.0 TDM or 95% of Plan  
 Auxiliary installations ..... 9,832.0 TDM or 97% of Plan  
 75,633.0 TDM

There now exists a carry-over of ..... 2,960.0 TDM or 3.7% of the Plan total  
 Main installations ..... 2,712.0 TDM or 4 % of Plan  
 Auxiliary installations ..... 248.0 TDM or 2.5% of Plan

5. The General Repairs Plan was fulfilled by 99.4%

a) Loss of working hours through illness as compared to total working hours amounted to  
 In 1953 - 6.73%  
 In 1954 - 8.03%

## b) Accidents:

Total accidents

1953

8

1954

9,07

Fatal accidents

Serious accidents

Loss of working hours

1,287,076

1,595,722

Loss of working hours in %

1.59%

1.65%

The increase in the number of accidents and also the loss of working hours during 1954 as opposed to 1953 is due to the fact that the Walswerk Hebstadt was not included in the 1953 calculations.

## c) Overtime:

1953

1,326,306

1954

490,010

Percentage of hours worked

1.8%

0.5%

## Fulfillment of the Finance Plan

## a) Yield Plan:

## 1) Profit establishments

	1954 Plan	Achieved 1954	%	Gain/Loss
Yield from sales	72,587.3 TDM	74,123.0 TDM	102.1	+ 1,535.7 TDM
Other yields	- 56.1 TDM	- 568.8 TDM	1013.9	- 512.7 TDM
Total yield	72,531.2 TDM	73,554.2 TDM	101.4	+ 1,023.0 TDM

Other yields

7,968.6 TDM

11,289.0 TDM

141.6

+ 8,297.5 TDM

Directors' Fund

7,830.8 TDM

8,230.3 TDM

105.1

+ 399.5 TDM

Total yields

202,243.5 TDM

214,260.9 TDM

105.9

+12,017.4 TDM

Achieved

Achieved

Percentage

104.4 TDM

495,609.9 TDM

106.9

106.8 TDM

411,454.2 TDM

107.6

107.2 TDM

907,064.1 TDM

107.2

## c) Ful

1.6 %

2.8 %

Total

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